Iowa Department of Management
Form 634 - B
(Sheet 1 of 8)

SERVICE AREA 1
PUBLIC SAFETY AND LEGAL SERVICES

County Name: DALLAS County No: 25
01/00/00 0

		GENERAL FUND		SPECIAL REVENUE FUNDS						TOTALS			
		General Basic (A)	General Supplemenla (B)	MH-DD Srvc Fund (C)	tural Service Basic (D)	tural Service Supplementa (E)	Secondary Roads (F)	Other (G)	All Permanent (J)	Budget 2012-2013 (K)	Re-estimated 2011-2012 (L)	Actual 2010-2011 (M)	
LAW ENFORCEMENT PROGRAM													
1000 - Uniformed Patrol Services	1	1,364,746	19,800					36,000		1,420,546	1,425,072	1,287,422	1
1010 - Investigations	2	281,921						16,500		298,421	330,994	245,039	2
1020 - Unified Law Enforcement	3									0			3
1030 - Contract Law Enforcement	4									0			4
1040 - Law Enforcement Communications	5	670,692								670,692	803,392	578,278	5
1050 - Adult Correctional Services	6	1,412,747								1,412,747	1,440,972	1,020,038	6
1060 - Administration	7	532,516	54,040					93,500		680,056	761,842	1,073,857	7
Subtotal	8	4,262,622	73,840	0	0	0	0	146,000	0	4,482,462	4,762,272	4,204,634	8
LEGAL SERVICES PROGRAM													
1100 - Criminal Prosecution	9	1,123,412	1,592					0		1,125,004	1,196,988	1,113,661	9
1110 - Medical Examinations	10	63,975	54							64,029	61,485	59,468	10
1120 - Child Support Recovery	11									0			11
Subtotal	12	1,187,387	1,646	0	0	0	0	0	0	1,189,033	1,258,473	1,173,129	12
EMERGENCY SERVICES													
1200 - Ambulance Services	13	1,653,944	56,955							1,710,899	1,729,463	1,564,260	13
1210 - Emergency Management	14	114,100								114,100	118,300	111,322	14
1220 - Fire Protection and Rescue Services	15									0			15
1230 - E911 Service Board	16									0			16
Subtotal	17	1,768,044	56,955	0	0	0	0	0	0	1,824,999	1,847,763	1,675,582	17
ASSISTANCE TO DISTRICT COURT SYSTEM PROGRAM													
1400 - Physical Operations	18	108,578								108,578	155,438	129,308	18
1410 - Research & Other Assistance	19	0								0	9,000		19
1420 - Bailiff Services	20	258,163								258,163	245,488	213,940	20
Subtotal	21	366,741	0	0	0	0	0	0	0	366,741	409,926	343,248	21
COURT PROCEEDINGS PROGRAM													
1500 - Juries & Witnesses	22	1,620								1,620	2,120		22
1510 - (Reserved)	23												23
1520 - Detention Services	24									0			24
1530 - Court Costs	25	600								600	1,000	685	25
1540 - Service of Civil Papers	26	247,117	0							247,117	249,479	179,142	26
Subtotal	27	249,337	0	0	0	0	0	0	0	249,337	252,599	179,827	27
JUVENILE JUSTICE ADMINISTRATION PROGRAM													
1600 - Juvenile Victim Restitution	28									0			28
1610 - Juvenile Representation Services	29									0			29
1620 - Court-Appointed Attorneys & Court Costs for Juveniles	30									0			30
Subtotal	31	0	0	0	0	0	0	0	0	0	0	0	31
TOTAL - PUBLIC SAFETY & LEGAL SERVICE	32	7,834,131	132,441	0	0	0	0	146,000	0	8,112,572	8,531,033	7,576,420	33

8,112,572